

Tennessee Department

Of Safety

Presentation to the

Fiscal Review Committee

Expenditures and Revenues

From

\$1 Vehicle Registration Fee

November 16, 2005

**Fred Phillips,
Commissioner**

TABLE OF CONTENTS

A. Statute Governing Funding.....	1
B. Summary of Revenue and Expenditures 7-1-99- to 9-30-05.....	2-3
C. Projected Initial Costs Systems Development Fund	4
D. Future Plans for Utilizing Proceeds -- Phased Approach	5
E. Telecommunications and Equipment Rollout to Counties.....	6

Statute Governing Funding for Title and Registration System

Source: Tennessee Code: TITLE 55 MOTOR AND OTHER VEHICLES: CHAPTER 4 REGISTRATION AND LICENSING OF MOTOR VEHICLES: PART 1 GENERAL PROVISIONS: 55-4-132. Funding for computerized titling and registration system [Amended effective June 30, 2008. See the Compiler's Notes.]

55-4-132. Funding for computerized titling and registration system [Amended effective June 30, 2008. See the Compiler's Notes.]

Statute text

(a) [Effective until June 30, 2008. See the Compiler's Notes.] In addition to all other fees provided for in this part, there is hereby imposed an additional fee of one dollar (\$1.00) on the registration of motor vehicles and the renewal of such registrations.

(b) All revenues received from such fees shall be earmarked and used solely for the development, acquisition and updating of a computerized titling and registration system and for the operation of the titling and registration system. Such revenues shall not be used to replace, displace, reduce or otherwise supplant any moneys budgeted for the titling and registration of motor vehicles.

(c) All funds generated pursuant to this section shall be deposited in a special account earmarked solely for the purposes set forth in this section and any unused funds shall not revert to the general fund but shall be held in such account for such purposes.

(d) The department of safety shall submit reports on its progress to the transportation committees of the senate and the house of representatives between July 1, 1999, and until the completion of the updated computerized titling and registration system. Such reports shall be submitted quarterly to such committees unless the department is otherwise directed by the committees.

(e) The commissioner of safety or the commissioner's designee shall appear before the house transportation committee and the senate transportation committee no later than March 1 annually to report the status of the computerized titling and registration system.

[Acts 1999, ch. 459, § 1; 2004, ch. 660, §§ 4, 6; 2004, ch. 943, § 3.]

Annotations

Compiler's Notes. Acts 2004, ch. 660, § 3 provided that ch. 459 of the Public Acts of 1999, which enacted this section, is amended by deleting the first sentence of § 2 which read: "The provisions of this act shall cease to be effective June 30, 2004."

Acts 2004, ch. 660, § 5 provided that subsection (a) of this section shall cease to be effective June 30, 2008, and on such date, the fee authorized in subsection (a) shall no longer be imposed or collected.

Amendments. The 2004 amendment by ch. 660 substituted "until the completion of the updated computerized titling and registration system" for "June 30, 2004" in (d); and added (e).

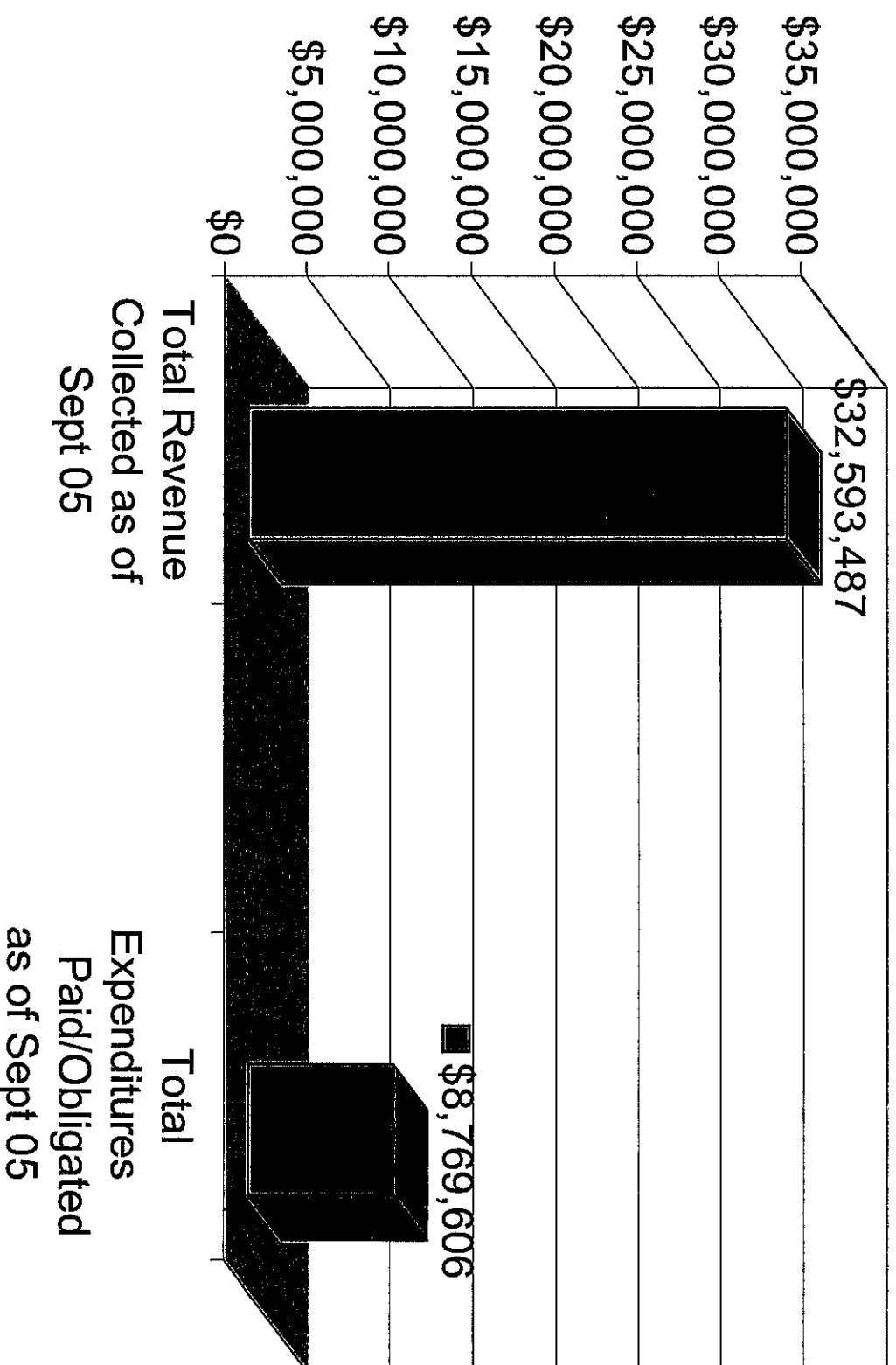
The 2004 amendment by ch. 943 in (b), added "and for the operation of the titling and registration system" at the end of the first sentence.

Effective Dates. Acts 2004, ch. 660, § 7. May 14, 2004.

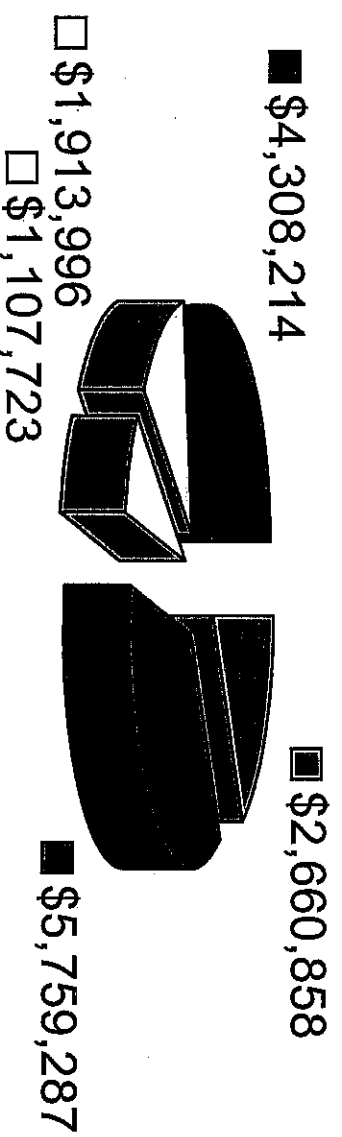
Acts 2004, ch. 943, § 4. June 15, 2004.

<u>Tennessee Department of Safety</u>	
<u>Schedule of Expenditures and Revenues</u>	
<u>from \$1 Vehicle Registration Fee</u>	
<u>dedicated to the TRUST Project</u>	
<u>July 1, 1999 through September 30, 2005</u>	
REVENUES	
	From \$1 Vehicle .
<u>Fiscal Year</u>	<u>Registration Fee</u>
1999-00	\$ 5,647,643
2000-01	\$ 4,996,358
2001-02	\$ 5,074,618
2002-03	\$ 5,203,570
2003-04	\$ 5,264,497
2004-05	\$ 5,415,081
2005-06 (2 months)	\$ 991,720
Total Revenues to date	\$ 32,593,487
Expenditures	
Systems Development Fund - F&A	\$ 8,555,365
TRUST Operational Expenses - Safety	\$ 214,241
Total Expenditures to date	\$ 8,769,606
Balance Remaining	\$ 23,823,881

Revenues vs Expenses



Projected Initial Costs Phases I - V **Systems Development Fund**

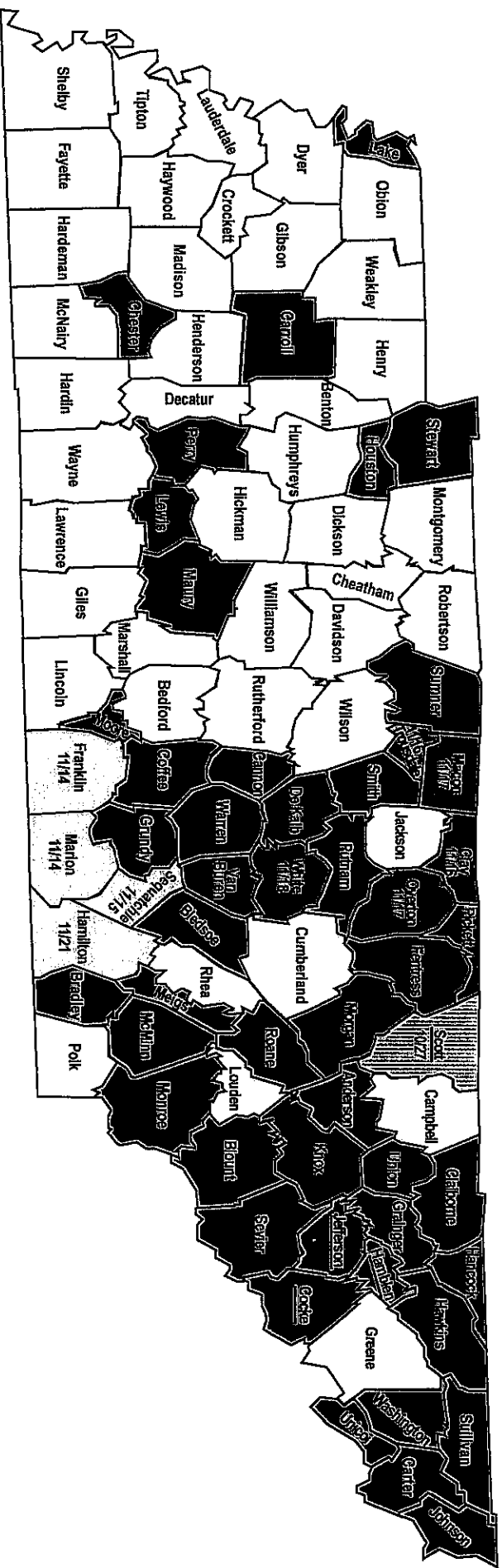


- ☒ Imaging
- ☒ Telecom & Split Screen Keying
- ☐ Convert IIMS to DB2
- ☐ Web-based Screens/Real-Time Updates
- ☒ POS/Inventory/Failsoft/Workflow/Java conversion

TRUST PHASED APPROACH
Revised 10/28/05

12 Month Implementation			24 Month Implementation			36 Month Implementation	
Phase 1 Imaging	Phase 2 Telecom	Phase 3 Convert Legacy	Phase 4 Web / Real Time	Phase 5 T & R Add-ons	Phase 6 T&R Add-ons	Phase 7 Communications	Phase 8 Funding Dependent
1. TRICOR (Metro) 2. Motor Carrier (Title Portion) 3. Document Management	1. T&R + TRICOR+ Pilot Counties: Sumner, Knox, Moore Planning, Lines, Equipment (View and Print) 2. Co. Imaging View Planning, Lines, Equipment (View and Print) 3. Cash/Inventory Planning, Lines Equipment	1. Conversion of Legacy DataBase to DB2 2. Reports (General/Ad-Hoc) 3. Meet Financial Responsibility 4. VINA, NCIC, Finalist, NCOA, NMVTIS, TTES	1. Web Based GUI (TRUST Screens) 2. Reports (General/Ad Hoc) 3. Interface specifications to support outside county and vendor systems 4. Real time update index 5. Bar coding (201 auto index) 6. Viewing an Image from FileNet on the HATS Screen	1. Point of Sale w/ ACH STARs Key Merchant (Credit Card in person transactions) TRICOR (Tag Plant- VRIMS) Warehouse 2. Inventory 3. Failsoft 4. Workflow	1. MVC (Status) 2. NADA 3. Document Mgmt. 4. Replace legacy	Communication Software (Call Tracking)	1. Portal 2. IRP Interface 3. County Impl. (Scan Optional) 4. MVC (Type Line Make Th. Anytime) 5. Electronic Liens 6. Auto Dealers 7. Key Merchant (Debit Card, Credit Card thru Portal) 8. Decal Printing 9. HIN 10. Vital Stats. 11. Emissions
Start Date: Oct 2004 Implementation Date: May 2005	Start Date: June 2005 Implementation Date: July 2006	Start Date: May 05 Implementation Date: January 2006	Start Date: June 2005 Implementation Date: July 2006	Start Date: July 2005 Implementation Date: January 2007	Start Date: TBD Implementation Date: TBD	Start Date: TBD Implementation Date: TBD	Start Date: TBD Implementation Date: TBD
DEVELOPMENTAL	FUND						
Actual Initial Cost: \$2,660,858	Planned Initial Cost: \$5,759,287	Planned Initial Cost: \$1,107,723	Planned Initial Cost: \$1,913,996	Planned Initial Cost: \$4,308,214	Initial Cost:	Initial Cost:	Initial Cost:
	Rolled-up Initial Cost: \$8,420,155	Rolled-up Initial Cost: \$9,527,878	Rolled-up Initial Cost: \$11,441,874	Rolled-up Initial Cost: \$15,750,088	Rolled-up Initial Cost:	Rolled-up Initial Cost:	Rolled-up Initial Cost:
1 st Year Operational Cost: \$240,581	Rolled-up Operational Cost: \$2,967,246	Rolled-up Operational Cost: \$3,218,369	Rolled-up Operational Cost: \$3,333,260	Rolled-up Operational Cost: \$4,718,502	Rolled-up Operational Cost:	Rolled-up Operational Cost:	Rolled-up Operational Cost:

Revised 10/28/05



Legend

- Site Survey Scheduled 4
- Site Survey Requires Review / Followup 7
- Telecom Connectivity in Process 30
- Ready for Equipment Installation 1
- Equipment Installation Scheduled 5
- Equipment Installation Completed 13
- Vendor Completion Pending (State Work Completed) 1

TRUST --- Phase 2 Status Report
Telecommunications & Equipment Rollout

November 10, 2005

Note:
Underlined counties are BIS / TNII sites